From: South Forbes Tokyo Mansions Security & Maintenance Committee

To: SFTMHOAI Board of Directors

Via: SFTMHOAI Finance Committee Chairman

SFTMHOAI Treasurer

SFTMHOAI Internal Auditor

Subject: REVISED PROJECTS PROPOSAL; LISTING OF PRIORITIZED PROJECTS FOR SOUTH FORBES TOKYO MANSIONS VILLAGE FOR 2018-2019

- 1. This letter is being re-submitted for your review and approval for the following project items for Calendar Year 2018-2019 (Listed in order of priority).
- 2. The following "revised" listings of projects were the result of the Association's Town Hall meeting conducted on December 1, 2018. All listed project items for the Tokyo Mansion Village development "were discussed" and "unanimously voted" upon by all Association's Members present during the meeting.

PROJECT ITEM	APPROXIMATE COST	JUSTIFICATION
(a) Electrical Fence Installation(1)	Php 235,000.00	Security/East Perimeter
(b) Security Barrier/Boom; RFID actuated	d Php 321,000.00	Physical Security Addition
(c) Guardhouse CCTV Repair/Installation	Php 50,000.00	Security Systems Repair
(d) Electrical Fence Installation(2)	Php 588,000.00	Security/North Perimeter
(e) Park Children's Play Station Repair	Php 50,000.00	Rehabilitation/Repair
(f) Village Street CCTV Cameras	Php 470,000.00	Village Security
(g) Service Vehicle, Multi-Cab	Php 250,000.00	Maintenance Transportation
(h) Full Multi-Purpose Court/Concrete	Php 500,000.00	Amenities, Services
(i) Street Lamp posts Bulb replacement	Php 70,000.00	LED/CFL Reduced Energy Costs
(j) Iwata Air-coolers	Php 100,000.00	Basic amenities, Clubhouse
(k) 65" Television Monitor	Php 70,000.00	Basic amenities, Clubhouse
(I) Clubhouse Audio/Entertainment Sys	Php 100,000.00	Basic amenities, Clubhouse
(m) Integrated Solar Street Lamps	Php 1,050,000.00	Green Energy Initiative/Investment

3. Your resolute decision and commitment on the approval of listed proposed projects is highly anticipated as these Projects are "vital" to the continuing "development" of our Village/Community for our Homeowners/members to fully enjoy.

Sincerely,

Vic Anthony Navarro Arnel Orias

Maintenance & Security Committee Maintenance & Security Committee

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